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**Department of Defense
Fiscal Year (FY) 2018 Budget Estimates**

May 2017



Army

Justification Book of

Other Procurement, Army

Initial Spares, Budget Activity 4

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PROCUREMENT OF OTHER PROCUREMENT, ARMY

APPROPRIATION LANGUAGE

For construction, procurement, production, and modification of Other Procurement, Army, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$7,657,744.00 to remain available for obligation until September 30, 2019.

COST STATEMENT

The following Justification Books were prepared at a cost of \$250,916: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, and Budget Activity 7.

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Department of the Army
 FY 2018 President's Budget Request
 Exhibit P-1 FY 2018 President's Budget Request
 Total Obligational Authority
 (Dollars in Thousands)

01 May 2017

Appropriation	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
Other Procurement, Army	6,818,676	5,707,940	6,157,285
Total Department of the Army	6,818,676	5,707,940	6,157,285

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Department of the Army
 FY 2018 President's Budget Request
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01 May 2017

Appropriation -----	FY 2017 PB Request with CR Adj OCO -----	FY 2017 Total PB Requests* with CR Adj OCO -----	FY 2017 Less Enacted Div B P.L.114-254** OCO -----	FY 2017 Remaining Req with CR Adj OCO -----
Other Procurement, Army	1,175,596	1,572,459	-72,000	1,500,459
Total Department of the Army	1,175,596	1,572,459	-72,000	1,500,459

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Department of the Army
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01 May 2017

Appropriation	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
Other Procurement, Army	6,955,536	7,729,744	-72,000	7,657,744
Total Department of the Army	6,955,536	7,729,744	-72,000	7,657,744

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Department of the Army
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.01 May 2017

<u>Appropriation</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Other Procurement, Army	6,469,331	405,575	6,874,906
Total Department of the Army	6,469,331	405,575	6,874,906

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Department of the Army
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01 May 2017

Appropriation: Other Procurement, Army

Budget Activity	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base
	-----	-----	-----
01. Tactical and Support Vehicles	1,811,284	842,481	842,481
02. Communications and Electronics Equipment	3,441,818	3,632,369	4,029,365
03. Other Support Equipment	1,519,423	1,371,856	1,424,205
04. Spare and Repair Parts	46,151	27,243	27,243
20. Undistributed		-166,009	-166,009
Total Other Procurement, Army	6,818,676	5,707,940	6,157,285

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01 May 2017

Appropriation: Other Procurement, Army

Budget Activity	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
01. Tactical and Support Vehicles	876,512	876,512		876,512
02. Communications and Electronics Equipment	254,988	622,299	-72,000	550,299
03. Other Support Equipment	241,510	271,062		271,062
04. Spare and Repair Parts				
20. Undistributed	-197,414	-197,414		-197,414
Total Other Procurement, Army	1,175,596	1,572,459	-72,000	1,500,459

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Appropriation: Other Procurement, Army

Budget Activity	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO
01. Tactical and Support Vehicles	1,718,993	1,718,993		1,718,993
02. Communications and Electronics Equipment	3,959,357	4,651,664	-72,000	4,579,664
03. Other Support Equipment	1,613,366	1,695,267		1,695,267
04. Spare and Repair Parts	27,243	27,243		27,243
20. Undistributed	-363,423	-363,423		-363,423
Total Other Procurement, Army	6,955,536	7,729,744	-72,000	7,657,744

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Appropriation: Other Procurement, Army

Budget Activity	FY 2018 Base	FY 2018 OCO	FY 2018 Total
01. Tactical and Support Vehicles	1,245,581	146,657	1,392,238
02. Communications and Electronics Equipment	3,826,384	200,932	4,027,316
03. Other Support Equipment	1,359,097	57,986	1,417,083
04. Spare and Repair Parts	38,269		38,269
20. Undistributed			
Total Other Procurement, Army	6,469,331	405,575	6,874,906

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A		6,018		3,733		3,733	U
2	Semitrailers, Flatbed:	A		53		3,716		3,716	U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4			60,000					U
4	Ground Mobility Vehicles (GMV)	A				4,907		4,907	U
5	ARNG HMMWV Modernization Program	A		100,000					U
6	Joint Light Tactical Vehicle	A	686	249,911	1828	587,514	1828	587,514	U
7	Truck, Dump, 20t (CCE)					3,927		3,927	U
8	Family of Medium Tactical Veh (FMTV)		1155	334,038	8	53,293	8	53,293	U
9	Firetrucks & Associated Firefighting Equip			8,444		7,460		7,460	U
10	Family of Heavy Tactical Vehicles (FHTV)			30,849	430	39,564	430	39,564	U
11	Pls Esp	A		127,102		11,856		11,856	U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			223,276					U
13	Tactical Wheeled Vehicle Protection Kits	A		44,292		49,751		49,751	U
14	Modification of In Svc Equip			204,193		64,000		64,000	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		412,246		10,611		10,611	U
Non-Tactical Vehicles									
16	Heavy Armored Sedan					394		394	U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tactical and Support Vehicles											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A									U
2	Semitrailers, Flatbed:	A		4,180		4,180				4,180	U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4										U
4	Ground Mobility Vehicles (GMV)	A									U
5	ARNG HMMWV Modernization Program	A									U
6	Joint Light Tactical Vehicle	A									U
7	Truck, Dump, 20t (CCE)										U
8	Family of Medium Tactical Veh (FMTV)		1092	299,476	1092	299,476			1092	299,476	U
9	Firetrucks & Associated Firefighting Equip										U
10	Family of Heavy Tactical Vehicles (FHTV)		51	6,122	51	6,122			51	6,122	U
11	Pls Esp	A		106,358		106,358				106,358	U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			203,766		203,766				203,766	U
13	Tactical Wheeled Vehicle Protection Kits	A		101,154		101,154				101,154	U
14	Modification of In Svc Equip			155,456		155,456				155,456	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A									U
Non-Tactical Vehicles											
16	Heavy Armored Sedan										U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total		FY 2017 Total		FY 2017 Less Enacted		FY 2017 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tactical and Support Vehicles											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A		3,733		3,733				3,733	U
2	Semitrailers, Flatbed:	A		7,896		7,896				7,896	U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4										U
4	Ground Mobility Vehicles (GMV)	A		4,907		4,907				4,907	U
5	ARNG HMMWV Modernization Program	A									U
6	Joint Light Tactical Vehicle	A	1828	587,514	1828	587,514			1828	587,514	U
7	Truck, Dump, 20t (CCE)			3,927		3,927				3,927	U
8	Family of Medium Tactical Veh (FMTV)		1100	352,769	1100	352,769			1100	352,769	U
9	Firetrucks & Associated Firefighting Equip			7,460		7,460				7,460	U
10	Family of Heavy Tactical Vehicles (FHTV)		481	45,686	481	45,686			481	45,686	U
11	Pls Esp	A		118,214		118,214				118,214	U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			203,766		203,766				203,766	U
13	Tactical Wheeled Vehicle Protection Kits	A		150,905		150,905				150,905	U
14	Modification of In Svc Equip			219,456		219,456				219,456	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A		10,611		10,611				10,611	U
Non-Tactical Vehicles											
16	Heavy Armored Sedan			394		394				394	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A		9,716				9,716	U
2	Semitrailers, Flatbed:	A		14,151				14,151	U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4			53,000				53,000	U
4	Ground Mobility Vehicles (GMV)	A		40,935				40,935	U
5	ARNG HMMWV Modernization Program	A							U
6	Joint Light Tactical Vehicle	A	2110	804,440			2110	804,440	U
7	Truck, Dump, 20t (CCE)			967				967	U
8	Family of Medium Tactical Veh (FMTV)			78,650				78,650	U
9	Firetrucks & Associated Firefighting Equip			19,404				19,404	U
10	Family of Heavy Tactical Vehicles (FHTV)			81,656		25,874		107,530	U
11	Pls Esp	A		7,129				7,129	U
12	Hvy Expanded Mobile Tactical Truck Ext Serv					38,628		38,628	U
13	Tactical Wheeled Vehicle Protection Kits	A		43,040				43,040	U
14	Modification of In Svc Equip			83,940		64,647		148,587	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A				17,508		17,508	U
Non-Tactical Vehicles									
16	Heavy Armored Sedan			269				269	U

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Line No	Item Nomenclature	Ident Code	FY 2016		FY 2017		FY 2017		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Passenger Carrying Vehicles			1,248					U
18	Nontactical Vehicles, Other	A		9,614		1,755		1,755	U
Total Tactical and Support Vehicles				1,811,284		842,481		842,481	
Budget Activity 02: Communications and Electronics Equipment									
Comm - Joint Communications									
19	Win-T - Ground Forces Tactical Network	A		695,116		427,598		427,598	U
20	Signal Modernization Program	A		47,024		58,250		58,250	U
21	Tactical Network Technology Mod In Svc	A							U
22	Joint Incident Site Communications Capability	A		4,062		5,749		5,749	U
23	JCSE Equipment (USREDCOM)			6,455		5,068		5,068	U
Comm - Satellite Communications									
24	Defense Enterprise Wideband Satcom Systems			172,306		143,805		143,805	U
25	Transportable Tactical Command Communications	A		47,305		36,580		36,580	U
26	SHF Term			7,629		1,985		1,985	U
27	Navstar Global Positioning System (SPACE)	B		14,027					U
28	Smart-T (SPACE)			13,453		9,165		9,165	U
29	Global Brdcst Svc - GBS			6,265					U
30	Mod of In-Svc Equip (TAC SAT)			1,042					U
31	Enroute Mission Command (EMC)	A		7,116					U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Passenger Carrying Vehicles										U
18	Nontactical Vehicles, Other	A									U
Total Tactical and Support Vehicles				876,512		876,512				876,512	
Budget Activity 02: Communications and Electronics Equipment											
Comm - Joint Communications											
19	Win-T - Ground Forces Tactical Network	A		9,572		9,572				9,572	U
20	Signal Modernization Program	A									U
21	Tactical Network Technology Mod In Svc	A									U
22	Joint Incident Site Communications Capability	A									U
23	JCSE Equipment (USREDCOM)										U
Comm - Satellite Communications											
24	Defense Enterprise Wideband Satcom Systems										U
25	Transportable Tactical Command Communications	A									U
26	SHF Term			24,000		24,000				24,000	U
27	Navstar Global Positioning System (SPACE)	B									U
28	Smart-T (SPACE)										U
29	Global Brdcst Svc - GBS										U
30	Mod of In-Svc Equip (TAC SAT)										U
31	Enroute Mission Command (EMC)	A									U

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2017 Total		FY 2017 Total		FY 2017 Less Enacted		FY 2017 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Passenger Carrying Vehicles										U
18	Nontactical Vehicles, Other	A		1,755		1,755				1,755	U
Total Tactical and Support Vehicles				1,718,993		1,718,993				1,718,993	
Budget Activity 02: Communications and Electronics Equipment											
Comm - Joint Communications											
19	Win-T - Ground Forces Tactical Network	A		437,170		437,170				437,170	U
20	Signal Modernization Program	A		58,250		58,250				58,250	U
21	Tactical Network Technology Mod In Svc	A									U
22	Joint Incident Site Communications Capability	A		5,749		5,749				5,749	U
23	JCSE Equipment (USREDCOM)			5,068		5,068				5,068	U
Comm - Satellite Communications											
24	Defense Enterprise Wideband Satcom Systems			143,805		143,805				143,805	U
25	Transportable Tactical Command Communications	A		36,580		36,580				36,580	U
26	SHF Term			25,985		25,985				25,985	U
27	Navstar Global Positioning System (SPACE)	B									U
28	Smart-T (SPACE)			9,165		9,165				9,165	U
29	Global Brdcst Svc - GBS										U
30	Mod of In-Svc Equip (TAC SAT)										U
31	Enroute Mission Command (EMC)	A									U

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Passenger Carrying Vehicles			1,320				1,320	U
18	Nontactical Vehicles, Other	A		6,964				6,964	U
Total Tactical and Support Vehicles				1,245,581		146,657		1,392,238	
Budget Activity 02: Communications and Electronics Equipment									
Comm - Joint Communications									
19	Win-T - Ground Forces Tactical Network	A		420,492				420,492	U
20	Signal Modernization Program	A		92,718		4,900		97,618	U
21	Tactical Network Technology Mod In Svc	A		150,497				150,497	U
22	Joint Incident Site Communications Capability	A		6,065				6,065	U
23	JCSE Equipment (USREDCOM)			5,051				5,051	U
Comm - Satellite Communications									
24	Defense Enterprise Wideband Satcom Systems			161,383				161,383	U
25	Transportable Tactical Command Communications	A		62,600				62,600	U
26	SHF Term			11,622				11,622	U
27	Navstar Global Positioning System (SPACE)	B							U
28	Smart-T (SPACE)			6,799				6,799	U
29	Global Brdcst Svc - GBS			7,065				7,065	U
30	Mod of In-Svc Equip (TAC SAT)								U
31	Enroute Mission Command (EMC)	A		21,667				21,667	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Spectrum Microwave			14,679					U
	Comm - Combat Support Comm								
33	Mod-In-Service Profiler	A							U
	Comm - C3 System								
34	Army Global Cmd & Control Sys (AGCCS)	A		8,291		2,530		2,530	U
	Comm - Combat Communications								
35	Joint Tactical Radio System	A		54,640					U
36	Handheld Manpack Small Form Fit (HMS)	A			5656	273,645		273,645	U
37	Mid-Tier Networking Vehicular Radio (MNVR)	A		22,762		25,017		25,017	U
38	Radio Terminal Set, Mids Lvt(2)	A		9,422		12,326		12,326	U
39	AMC Critical Items - OPA2	A		11,643					U
40	Tractor Desk			4,073		2,034		2,034	U
41	Tractor Ride					2,334		2,334	U
42	Spider Apla Remote Control Unit	A		1,683		1,985		1,985	U
43	Spider Family of Networked Munitions Incr	A		9,199		10,796		10,796	U
44	Soldier Enhancement Program Comm/Electronics			349					U
45	Tactical Communications and Protective System	A		25,597		3,607		3,607	U
46	Unified Command Suite	A		21,854		14,295		14,295	U
47	Family of Med Comm for Combat Casualty Care	A		24,388		19,893		19,893	U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Spectrum Microwave										U
	Comm - Combat Support Comm										
33	Mod-In-Service Profiler	A									U
	Comm - C3 System										
34	Army Global Cmd & Control Sys (AGCCS)	A									U
	Comm - Combat Communications										
35	Joint Tactical Radio System	A									U
36	Handheld Manpack Small Form Fit (HMS)	A									U
37	Mid-Tier Networking Vehicular Radio (MNVR)	A									U
38	Radio Terminal Set, Mids Lvt(2)	A									U
39	AMC Critical Items - OPA2	A									U
40	Tractor Desk										U
41	Tractor Ride										U
42	Spider Apla Remote Control Unit	A									U
43	Spider Family of Networked Munitions Incr	A									U
44	Soldier Enhancement Program Comm/Electronics										U
45	Tactical Communications and Protective System	A									U
46	Unified Command Suite	A									U
47	Family of Med Comm for Combat Casualty Care	A									U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Spectrum Microwave Comm - Combat Support Comm										U
33	Mod-In-Service Profiler Comm - C3 System	A									U
34	Army Global Cmd & Control Sys (AGCCS) Comm - Combat Communications	A		2,530		2,530				2,530	U
35	Joint Tactical Radio System	A									U
36	Handheld Manpack Small Form Fit (HMS)	A	5656	273,645		273,645				273,645	U
37	Mid-Tier Networking Vehicular Radio (MNVR)	A		25,017		25,017				25,017	U
38	Radio Terminal Set, Mids Lvt(2)	A		12,326		12,326				12,326	U
39	AMC Critical Items - OPA2	A									U
40	Tractor Desk			2,034		2,034				2,034	U
41	Tractor Ride			2,334		2,334				2,334	U
42	Spider Apla Remote Control Unit	A		1,985		1,985				1,985	U
43	Spider Family of Networked Munitions Incr	A		10,796		10,796				10,796	U
44	Soldier Enhancement Program Comm/Electronics										U
45	Tactical Communications and Protective System	A		3,607		3,607				3,607	U
46	Unified Command Suite	A		14,295		14,295				14,295	U
47	Family of Med Comm for Combat Casualty Care	A		19,893		19,893				19,893	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Spectrum Microwave Comm - Combat Support Comm								U
33	Mod-In-Service Profiler Comm - C3 System	A		70				70	U
34	Army Global Cmd & Control Sys (AGCCS) Comm - Combat Communications	A		2,658				2,658	U
35	Joint Tactical Radio System	A							U
36	Handheld Manpack Small Form Fit (HMS)	A		355,351				355,351	U
37	Mid-Tier Networking Vehicular Radio (MNVR)	A		25,100				25,100	U
38	Radio Terminal Set, Mids Lvt(2)	A		11,160				11,160	U
39	AMC Critical Items - OPA2	A							U
40	Tractor Desk			2,041				2,041	U
41	Tractor Ride			5,534		1,000		6,534	U
42	Spider Apla Remote Control Unit	A		996				996	U
43	Spider Family of Networked Munitions Incr	A		4,500				4,500	U
44	Soldier Enhancement Program Comm/Electronics								U
45	Tactical Communications and Protective System	A		4,411				4,411	U
46	Unified Command Suite	A		15,275				15,275	U
47	Family of Med Comm for Combat Casualty Care	A		15,964				15,964	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Intelligence Comm									
49	CI Automation Architecture	A		1,349		1,388		1,388	U
50	Defense Military Deception Initiative	A							U
51	Army CA/MISO GPF Equipment	A		993		5,494		5,494	U
Information Security									
52	Family of Biometrics	A				2,978		2,978	U
53	Information System Security Program-ISSP	A		19,920					U
54	Communications Security (COMSEC)	A		72,257		131,356		131,356	U
55	Defensive CYBER Operations	A				15,132		27,132	U
56	Insider Threat Program - Unit Activity Monito	A							U
57	Persistent Cyber Training Environment	A							U
Comm - Long Haul Communications									
58	Base Support Communications			16,082		27,452		27,452	U
Comm - Base Communications									
59	Information Systems			73,037		122,055		122,055	U
60	Emergency Management Modernization Program	A		8,550	1	4,286		4,286	U
61	Home Station Mission Command Centers (HSMCC)	A							U
62	Installation Info Infrastructure Mod Program	A		111,807		131,794		326,994	U
Elect Equip - Tact Int Rel Act (TIARA)									
65	JTT/CIBS-M	B		881		5,337		5,337	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Intelligence Comm											
49	CI Automation Architecture	A		1,550		10,050				10,050	U
50	Defense Military Deception Initiative	A									U
51	Army CA/MISO GPF Equipment	A									U
Information Security											
52	Family of Biometrics	A									U
53	Information System Security Program-ISSP	A									U
54	Communications Security (COMSEC)	A		1,928		1,928				1,928	U
55	Defensive CYBER Operations	A				26,500				26,500	U
56	Insider Threat Program - Unit Activity Monito	A									U
57	Persistent Cyber Training Environment	A									U
Comm - Long Haul Communications											
58	Base Support Communications										U
Comm - Base Communications											
59	Information Systems										U
60	Emergency Management Modernization Program	A									U
61	Home Station Mission Command Centers (HSMCC)	A									U
62	Installation Info Infrastructure Mod Program	A		20,510		20,510				20,510	U
Elect Equip - Tact Int Rel Act (TIARA)											
65	JTT/CIBS-M	B									U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Intelligence Comm											
49	CI Automation Architecture	A		2,938		11,438				11,438	U
50	Defense Military Deception Initiative	A									U
51	Army CA/MISO GPF Equipment	A		5,494		5,494				5,494	U
Information Security											
52	Family of Biometrics	A		2,978		2,978				2,978	U
53	Information System Security Program-ISSP	A									U
54	Communications Security (COMSEC)	A		133,284		133,284				133,284	U
55	Defensive CYBER Operations	A		15,132		53,632				53,632	U
56	Insider Threat Program - Unit Activity Monito	A									U
57	Persistent Cyber Training Environment	A									U
Comm - Long Haul Communications											
58	Base Support Communications			27,452		27,452				27,452	U
Comm - Base Communications											
59	Information Systems			122,055		122,055				122,055	U
60	Emergency Management Modernization Program	A	1	4,286		4,286				4,286	U
61	Home Station Mission Command Centers (HSMCC)	A									U
62	Installation Info Infrastructure Mod Program	A		152,304		347,504				347,504	U
Elect Equip - Tact Int Rel Act (TIARA)											
65	JTT/CIBS-M	B		5,337		5,337				5,337	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Intelligence Comm									
49	CI Automation Architecture	A		9,560				9,560	U
50	Defense Military Deception Initiative	A		4,030				4,030	U
51	Army CA/MISO GPF Equipment	A							U
Information Security									
52	Family of Biometrics	A							U
53	Information System Security Program-ISSP	A							U
54	Communications Security (COMSEC)	A		107,804				107,804	U
55	Defensive CYBER Operations	A		53,436				53,436	U
56	Insider Threat Program - Unit Activity Monito	A		690				690	U
57	Persistent Cyber Training Environment	A		4,000				4,000	U
Comm - Long Haul Communications									
58	Base Support Communications			43,751				43,751	U
Comm - Base Communications									
59	Information Systems			118,101				118,101	U
60	Emergency Management Modernization Program	A		4,490				4,490	U
61	Home Station Mission Command Centers (HSMCC)	A		20,050				20,050	U
62	Installation Info Infrastructure Mod Program	A		186,251		2,500		188,751	U
Elect Equip - Tact Int Rel Act (TIARA)									
65	JTT/CIBS-M	B		12,154				12,154	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	Prophet Ground			53,650					U
67	Drug Interdiction Program (Dip) (TIARA)			34,174					U
68	DCGS-A (MIP)			318,844		242,514		242,514	U
69	Joint Tactical Ground Station (JTAGS)	A		9,325		4,417		4,417	U
70	Trojan (MIP)	B		23,046		17,455		18,575	U
71	Mod of In-Svc Equip (Intel Spt) (MIP)			3,978		44,965		44,965	U
72	CI HUMINT Auto Reprting and Coll(CHARCS)			11,402		7,658		7,658	U
73	Close Access Target Reconnaissance (CATR)			5,012		7,970		7,970	U
74	Machine Foreign Language Translation System-M	A		8,125		545		545	U
75	Biometric Tactical Collection Devices (MIP)	A							U
	Elect Equip - Electronic Warfare (EW)								
76	Lightweight Counter Mortar Radar	A		63,472		74,038		74,038	U
77	EW Planning & Management Tools (EWPMT)	A		6,652		3,235		3,235	U
78	Air Vigilance (AV)	A		8,224		733		733	U
79	Crew			2,960					U
80	Family Of Persistent Surveillance Capabilitie	A		16,569		1,740		1,740	U
81	Counterintelligence/Security Countermeasures			20,632		455		455	U
82	CI Modernization	A		228		176		176	U
	Elect Equip - Tactical Surv. (Tac Surv)								
83	Sentinel Mods			43,285		40,171		40,171	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	Prophet Ground										U
67	Drug Interdiction Program (Dip) (TIARA)										U
68	DCGS-A (MIP)			33,032		43,032			43,032		U
69	Joint Tactical Ground Station (JTAGS)	A									U
70	Trojan (MIP)	B		3,305		7,105			7,105		U
71	Mod of In-Svc Equip (Intel Spt) (MIP)					540			540		U
72	CI HUMINT Auto Reprting and Coll(CHARCS)			7,233		7,233			7,233		U
73	Close Access Target Reconnaissance (CATR)										U
74	Machine Foreign Language Translation System-M	A									U
75	Biometric Tactical Collection Devices (MIP)	A		5,670		14,420			14,420		U
	Elect Equip - Electronic Warfare (EW)										
76	Lightweight Counter Mortar Radar	A		25,892		56,692			56,692		U
77	EW Planning & Management Tools (EWPMT)	A									U
78	Air Vigilance (AV)	A									U
79	Crew										U
80	Family Of Persistent Surveillance Capabilitie	A		11,610		32,801			32,801		U
81	Counterintelligence/Security Countermeasures			23,890		23,890			23,890		U
82	CI Modernization	A									U
	Elect Equip - Tactical Surv. (Tac Surv)										
83	Sentinel Mods										U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total		FY 2017 Total		FY 2017 Less Enacted		FY 2017 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	Prophet Ground										U
67	Drug Interdiction Program (Dip) (TIARA)										U
68	DCGS-A (MIP)			275,546		285,546				285,546	U
69	Joint Tactical Ground Station (JTAGS)	A		4,417		4,417				4,417	U
70	Trojan (MIP)	B		20,760		25,680				25,680	U
71	Mod of In-Svc Equip (Intel Spt) (MIP)			44,965		45,505				45,505	U
72	CI HUMINT Auto Reprting and Coll(CHARCS)			14,891		14,891				14,891	U
73	Close Access Target Reconnaissance (CATR)			7,970		7,970				7,970	U
74	Machine Foreign Language Translation System-M	A		545		545				545	U
75	Biometric Tactical Collection Devices (MIP)	A		5,670		14,420				14,420	U
	Elect Equip - Electronic Warfare (EW)										
76	Lightweight Counter Mortar Radar	A		99,930		130,730				130,730	U
77	EW Planning & Management Tools (EWPMT)	A		3,235		3,235				3,235	U
78	Air Vigilance (AV)	A		733		733				733	U
79	Crew										U
80	Family Of Persistent Surveillance Capabilitie	A		13,350		34,541				34,541	U
81	Counterintelligence/Security Countermeasures			24,345		24,345				24,345	U
82	CI Modernization	A		176		176				176	U
	Elect Equip - Tactical Surv. (Tac Surv)										
83	Sentinel Mods			40,171		40,171				40,171	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	Prophet Ground								U
67	Drug Interdiction Program (Dip) (TIARA)								U
68	DCGS-A (MIP)			274,782		39,515		314,297	U
69	Joint Tactical Ground Station (JTAGS)	A							U
70	Trojan (MIP)	B		16,052		21,310		37,362	U
71	Mod of In-Svc Equip (Intel Spt) (MIP)			51,034		2,300		53,334	U
72	CI HUMINT Auto Reprting and Coll (CHARCS)			7,815		14,460		22,275	U
73	Close Access Target Reconnaissance (CATR)			8,050				8,050	U
74	Machine Foreign Language Translation System-M	A		567				567	U
75	Biometric Tactical Collection Devices (MIP)	A				5,180		5,180	U
Elect Equip - Electronic Warfare (EW)									
76	Lightweight Counter Mortar Radar	A		20,459				20,459	U
77	EW Planning & Management Tools (EWPMT)	A		5,805				5,805	U
78	Air Vigilance (AV)	A		5,348				5,348	U
79	Crew								U
80	Family Of Persistent Surveillance Capabilitie	A				16,935		16,935	U
81	Counterintelligence/Security Countermeasures			469		18,874		19,343	U
82	CI Modernization	A		285				285	U
Elect Equip - Tactical Surv. (Tac Surv)									
83	Sentinel Mods			28,491				28,491	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
84	Night Vision Devices	A		123,974		163,029		189,170	U
85	Small Tactical Optical Rifle Mounted MLRF			19,677		15,885		18,843	U
86	Base Expeditary Targeting and Surv Sys	A		4,839					U
87	Indirect Fire Protection Family of Systems	A		60,679		48,427		88,097	U
88	Family of Weapon Sights (FWS)	A		30,194		55,536		55,536	U
89	Artillery Accuracy Equip			3,338		4,187		4,187	U
90	Profiler			4,057					U
91	Joint Battle Command - Platform (JBC-P)	A		137,457		137,501		227,573	U
92	Joint Effects Targeting System (JETS)			47,212		50,726		50,726	U
93	Mod of In-Svc Equip (LLDR)	A		22,314		28,058		28,058	U
94	Computer Ballistics: LHMBC XM32	A		14,732		5,924		5,924	U
95	Mortar Fire Control System			10,075		22,331		22,331	U
96	Counterfire Radars			198,379		314,509		314,509	U
	Elect Equip - Tactical C2 Systems								
97	Fire Support C2 Family	A		1,238		8,660		8,660	U
98	AIR & MSL Defense Planning & Control Sys			28,176		54,376		56,581	U
99	IAMD Battle Command System	A		20,917		204,969		204,969	U
100	Life Cycle Software Support (LCSS)			5,850		4,718		4,718	U
101	Network Management Initialization and Service	A		13,880		11,063		11,063	U
102	Maneuver Control System (MCS)	A		125,443		151,318		151,318	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
84	Night Vision Devices	A									U
85	Small Tactical Optical Rifle Mounted MLRF										U
86	Base Expeditary Targeting and Surv Sys	A				82,590				82,590	U
87	Indirect Fire Protection Family of Systems	A		4,270		178,910		-72,000		106,910	U
88	Family of Weapon Sights (FWS)	A									U
89	Artillery Accuracy Equip										U
90	Profiler										U
91	Joint Battle Command - Platform (JBC-P)	A									U
92	Joint Effects Targeting System (JETS)										U
93	Mod of In-Svc Equip (LLDR)	A									U
94	Computer Ballistics: LHMBC XM32	A									U
95	Mortar Fire Control System			2,572		2,572				2,572	U
96	Counterfire Radars										U
	Elect Equip - Tactical C2 Systems										
97	Fire Support C2 Family	A									U
98	AIR & MSL Defense Planning & Control Sys		31	69,958	31	69,958			31	69,958	U
99	IAMD Battle Command System	A									U
100	Life Cycle Software Support (LCSS)										U
101	Network Management Initialization and Service	A									U
102	Maneuver Control System (MCS)	A									U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
84	Night Vision Devices	A		163,029		189,170				189,170	U
85	Small Tactical Optical Rifle Mounted MLRF			15,885		18,843				18,843	U
86	Base Expeditary Targeting and Surv Sys	A				82,590				82,590	U
87	Indirect Fire Protection Family of Systems	A		124,697		267,007		-72,000		195,007	U
88	Family of Weapon Sights (FWS)	A		55,536		55,536				55,536	U
89	Artillery Accuracy Equip			4,187		4,187				4,187	U
90	Profiler										U
91	Joint Battle Command - Platform (JBC-P)	A		137,501		227,573				227,573	U
92	Joint Effects Targeting System (JETS)			50,726		50,726				50,726	U
93	Mod of In-Svc Equip (LLDR)	A		28,058		28,058				28,058	U
94	Computer Ballistics: LHMBC XM32	A		5,924		5,924				5,924	U
95	Mortar Fire Control System			24,903		24,903				24,903	U
96	Counterfire Radars			314,509		314,509				314,509	U
	Elect Equip - Tactical C2 Systems										
97	Fire Support C2 Family	A		8,660		8,660				8,660	U
98	AIR & MSL Defense Planning & Control Sys		31	124,334	31	126,539			31	126,539	U
99	IAMD Battle Command System	A		204,969		204,969				204,969	U
100	Life Cycle Software Support (LCSS)			4,718		4,718				4,718	U
101	Network Management Initialization and Service	A		11,063		11,063				11,063	U
102	Maneuver Control System (MCS)	A		151,318		151,318				151,318	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
84	Night Vision Devices	A		166,493		377		166,870	U
85	Small Tactical Optical Rifle Mounted MLRF			13,947		60		14,007	U
86	Base Expeditary Targeting and Surv Sys	A							U
87	Indirect Fire Protection Family of Systems	A		21,380		57,500		78,880	U
88	Family of Weapon Sights (FWS)	A		59,105				59,105	U
89	Artillery Accuracy Equip			2,129				2,129	U
90	Profiler								U
91	Joint Battle Command - Platform (JBC-P)	A		282,549				282,549	U
92	Joint Effects Targeting System (JETS)			48,664				48,664	U
93	Mod of In-Svc Equip (LLDR)	A		5,198		3,974		9,172	U
94	Computer Ballistics: LHMBC XM32	A		8,117				8,117	U
95	Mortar Fire Control System			31,813		2,947		34,760	U
96	Counterfire Radars			329,057				329,057	U
Elect Equip - Tactical C2 Systems									
97	Fire Support C2 Family	A		8,700				8,700	U
98	AIR & MSL Defense Planning & Control Sys			26,635		9,100		35,735	U
99	IAMD Battle Command System	A							U
100	Life Cycle Software Support (LCSS)			1,992				1,992	U
101	Network Management Initialization and Service	A		15,179				15,179	U
102	Maneuver Control System (MCS)	A		132,572				132,572	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
103	Global Combat Support System-Army (GCSS-A)	A		146,654		155,660		155,660	U
104	Integrated Personnel and Pay System-Army (IPP)	A		4,446		4,214		4,214	U
105	Reconnaissance and Surveying Instrument Set	A		16,218		16,185		16,185	U
106	Mod of In-Svc Equipment (ENFIRE)	A		1,138		1,565		1,565	U
	Elect Equip - Automation								
107	Army Training Modernization			12,089		17,693		17,693	U
108	Automated Data Processing Equip			110,835		107,960		135,590	U
109	General Fund Enterprise Business Systems Fam	A		13,540		6,416		6,416	U
110	High Perf Computing Mod Pgm (HPCMP)	A		62,319		58,614		58,614	U
111	Contract Writing System	A				986		986	U
112	Reserve Component Automation Sys (RCAS)			17,894		23,828		23,828	U
	Elect Equip - Audio Visual Sys (A/V)								
113	Tactical Digital Media	A				1,191		1,191	U
114	Items Less Than \$5M (Surveying Equipment)			5,090		1,995		1,995	U
	Elect Equip - Support								
115	Production Base Support (C-E)			425		403		403	U
116	BCT Emerging Technologies	A		7,438					U
999	Classified Programs			6,467		4,436		4,436	U
	Total Communications and Electronics Equipment			3,441,818		3,632,369		4,029,365	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
103	Global Combat Support System-Army (GCSS-A)	A									U
104	Integrated Personnel and Pay System-Army (IPP)	A									U
105	Reconnaissance and Surveying Instrument Set	A									U
106	Mod of In-Svc Equipment (ENFIRE)	A									U
	Elect Equip - Automation										
107	Army Training Modernization										U
108	Automated Data Processing Equip			9,900		9,900				9,900	U
109	General Fund Enterprise Business Systems Fam	A									U
110	High Perf Computing Mod Pgm (HPCMP)	A									U
111	Contract Writing System	A									U
112	Reserve Component Automation Sys (RCAS)										U
	Elect Equip - Audio Visual Sys (A/V)										
113	Tactical Digital Media	A									U
114	Items Less Than \$5M (Surveying Equipment)			96		96				96	U
	Elect Equip - Support										
115	Production Base Support (C-E)										U
116	BCT Emerging Technologies	A									U
999	Classified Programs										U
	Total Communications and Electronics Equipment			254,988		622,299		-72,000		550,299	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
103	Global Combat Support System-Army (GCSS-A)	A		155,660		155,660				155,660	U
104	Integrated Personnel and Pay System-Army (IPP)	A		4,214		4,214				4,214	U
105	Reconnaissance and Surveying Instrument Set	A		16,185		16,185				16,185	U
106	Mod of In-Svc Equipment (ENFIRE)	A		1,565		1,565				1,565	U
	Elect Equip - Automation										
107	Army Training Modernization			17,693		17,693				17,693	U
108	Automated Data Processing Equip			117,860		145,490				145,490	U
109	General Fund Enterprise Business Systems Fam	A		6,416		6,416				6,416	U
110	High Perf Computing Mod Pgm (HPCMP)	A		58,614		58,614				58,614	U
111	Contract Writing System	A		986		986				986	U
112	Reserve Component Automation Sys (RCAS)			23,828		23,828				23,828	U
	Elect Equip - Audio Visual Sys (A/V)										
113	Tactical Digital Media	A		1,191		1,191				1,191	U
114	Items Less Than \$5M (Surveying Equipment)			2,091		2,091				2,091	U
	Elect Equip - Support										
115	Production Base Support (C-E)			403		403				403	U
116	BCT Emerging Technologies	A									U
999	Classified Programs			4,436		4,436				4,436	U
	Total Communications and Electronics Equipment			3,959,357		4,651,664		-72,000		4,579,664	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
103	Global Combat Support System-Army (GCSS-A)	A		37,201				37,201	U
104	Integrated Personnel and Pay System-Army (IPP)	A		16,140				16,140	U
105	Reconnaissance and Surveying Instrument Set	A		6,093				6,093	U
106	Mod of In-Svc Equipment (ENFIRE)	A		1,134				1,134	U
	Elect Equip - Automation								
107	Army Training Modernization			11,575				11,575	U
108	Automated Data Processing Equip			91,983				91,983	U
109	General Fund Enterprise Business Systems Fam	A		4,465				4,465	U
110	High Perf Computing Mod Pgm (HPCMP)	A		66,363				66,363	U
111	Contract Writing System	A		1,001				1,001	U
112	Reserve Component Automation Sys (RCAS)			26,183				26,183	U
	Elect Equip - Audio Visual Sys (A/V)								
113	Tactical Digital Media	A		4,441				4,441	U
114	Items Less Than \$5M (Surveying Equipment)			3,414				3,414	U
	Elect Equip - Support								
115	Production Base Support (C-E)			499				499	U
116	BCT Emerging Technologies	A		25,050				25,050	U
999	Classified Programs			4,819				4,819	U
	Total Communications and Electronics Equipment			3,826,384		200,932		4,027,316	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Other Support Equipment</u>									
Chemical Defensive Equipment									
117	Protective Systems	A		248		2,966		13,466	U
118	Family of Non-Lethal Equipment (FNLE)	A		1,487		9,795		9,795	U
119	Base Defense Systems (BDS)	A		4,035					U
120	CBRN Defense	A		26,302		17,922		42,922	U
Bridging Equipment									
121	Tactical Bridging			9,822		13,553		13,553	U
122	Tactical Bridge, Float-Ribbon			21,516		25,244		25,244	U
123	Bridge Supplemental Set	A		3,967		983		983	U
124	Common Bridge Transporter (CBT) Recap	A		53,538		25,176		25,176	U
Engineer (Non-Construction) Equipment									
125	Handheld Standoff Minefield Detection Sys-Hst	B							U
126	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			58,682		39,350		39,350	U
127	Area Mine Detection System (AMDS)	A				10,500		10,500	U
128	Husky Mounted Detection System (HMDS)	A		13,565		274		274	U
129	Robotic Combat Support System (RCSS)			2,136		2,951		2,951	U
130	EOD Robotics Systems Recapitalization	A		6,960		1,949		1,949	U
131	Robotics and Applique Systems					5,203		5,203	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Other Support Equipment</u>											
Chemical Defensive Equipment											
117	Protective Systems	A									U
118	Family of Non-Lethal Equipment (FNLE)	A									U
119	Base Defense Systems (BDS)	A				26,572			26,572		U
120	CBRN Defense	A		1,841		4,821			4,821		U
Bridging Equipment											
121	Tactical Bridging			26,000		26,000			26,000		U
122	Tactical Bridge, Float-Ribbon										U
123	Bridge Supplemental Set	A									U
124	Common Bridge Transporter (CBT) Recap	A									U
Engineer (Non-Construction) Equipment											
125	Handheld Standoff Minefield Detection Sys-Hst	B									U
126	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)										U
127	Area Mine Detection System (AMDS)	A									U
128	Husky Mounted Detection System (HMDS)	A									U
129	Robotic Combat Support System (RCSS)										U
130	EOD Robotics Systems Recapitalization	A									U
131	Robotics and Applique Systems			268		268			268		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Other Support Equipment</u>											
Chemical Defensive Equipment											
117	Protective Systems	A		2,966		13,466				13,466	U
118	Family of Non-Lethal Equipment (FNLE)	A		9,795		9,795				9,795	U
119	Base Defense Systems (BDS)	A				26,572				26,572	U
120	CBRN Defense	A		19,763		47,743				47,743	U
Bridging Equipment											
121	Tactical Bridging			39,553		39,553				39,553	U
122	Tactical Bridge, Float-Ribbon			25,244		25,244				25,244	U
123	Bridge Supplemental Set	A		983		983				983	U
124	Common Bridge Transporter (CBT) Recap	A		25,176		25,176				25,176	U
Engineer (Non-Construction) Equipment											
125	Handheld Standoff Minefield Detection Sys-Hst	B									U
126	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			39,350		39,350				39,350	U
127	Area Mine Detection System (AMDS)	A		10,500		10,500				10,500	U
128	Husky Mounted Detection System (HMDS)	A		274		274				274	U
129	Robotic Combat Support System (RCSS)			2,951		2,951				2,951	U
130	EOD Robotics Systems Recapitalization	A		1,949		1,949				1,949	U
131	Robotics and Applique Systems			5,471		5,471				5,471	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Other Support Equipment</u>									
Chemical Defensive Equipment									
117	Protective Systems	A		1,613				1,613	U
118	Family of Non-Lethal Equipment (FNLE)	A		9,696				9,696	U
119	Base Defense Systems (BDS)	A				3,726		3,726	U
120	CBRN Defense	A		11,110				11,110	U
Bridging Equipment									
121	Tactical Bridging			16,610				16,610	U
122	Tactical Bridge, Float-Ribbon			21,761				21,761	U
123	Bridge Supplemental Set	A							U
124	Common Bridge Transporter (CBT) Recap	A		21,046				21,046	U
Engineer (Non-Construction) Equipment									
125	Handheld Standoff Minefield Detection Sys-Hst	B		5,000				5,000	U
126	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			32,442				32,442	U
127	Area Mine Detection System (AMDS)	A		10,571				10,571	U
128	Husky Mounted Detection System (HMDS)	A		21,695				21,695	U
129	Robotic Combat Support System (RCSS)			4,516				4,516	U
130	EOD Robotics Systems Recapitalization	A		10,073				10,073	U
131	Robotics and Applique Systems			3,000				3,000	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
132	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			17,143		5,570		5,570	U
133	Remote Demolition Systems	A		8,284		6,238		6,238	U
134	< \$5m, Countermine Equipment	A		5,459		836		836	U
135	Family of Boats and Motors	A		8,429		3,171		3,171	U
	Combat Service Support Equipment								
136	Heaters and ECU'S	A		1,360		18,707		18,707	U
137	Soldier Enhancement			2,287		2,112		2,112	U
138	Personnel Recovery Support System (PRSS)	A		7,733		10,856		10,856	U
139	Ground Soldier System	A		49,798		32,419		32,419	U
140	Mobile Soldier Power	A		25,306		30,014		30,014	U
141	Force Provider	A		21,300					U
142	Field Feeding Equipment			14,318		12,544		12,544	U
143	Cargo Aerial Del & Personnel Parachute System			34,153		18,509		18,509	U
144	Family of Engr Combat and Construction Sets	A		34,544		29,384		29,384	U
145	Items Less Than \$5M (Eng Spt)	A		595					U
	Petroleum Equipment								
146	Quality Surveillance Equipment	A		5,368		4,487		4,487	U
147	Distribution Systems, Petroleum & Water			35,381		42,656		42,656	U
	Medical Equipment								
148	Combat Support Medical			73,828		59,761		59,761	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
132	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)										U
133	Remote Demolition Systems	A									U
134	< \$5m, Countermine Equipment	A									U
135	Family of Boats and Motors	A		280		280				280	U
	Combat Service Support Equipment										
136	Heaters and ECU'S	A		894		894				894	U
137	Soldier Enhancement										U
138	Personnel Recovery Support System (PRSS)	A									U
139	Ground Soldier System	A									U
140	Mobile Soldier Power	A									U
141	Force Provider	A		53,800		53,800				53,800	U
142	Field Feeding Equipment			2,665		2,665				2,665	U
143	Cargo Aerial Del & Personnel Parachute System			2,400		2,400				2,400	U
144	Family of Engr Combat and Construction Sets	A		9,789		9,789				9,789	U
145	Items Less Than \$5M (Eng Spt)	A		300		300				300	U
	Petroleum Equipment										
146	Quality Surveillance Equipment	A		4,800		4,800				4,800	U
147	Distribution Systems, Petroleum & Water		174	78,240	174	78,240			174	78,240	U
	Medical Equipment										
148	Combat Support Medical			5,763		5,763				5,763	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
132	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			5,570		5,570				5,570	U
133	Remote Demolition Systems	A		6,238		6,238				6,238	U
134	< \$5m, Countermine Equipment	A		836		836				836	U
135	Family of Boats and Motors	A		3,451		3,451				3,451	U
	Combat Service Support Equipment										
136	Heaters and ECU'S	A		19,601		19,601				19,601	U
137	Soldier Enhancement			2,112		2,112				2,112	U
138	Personnel Recovery Support System (PRSS)	A		10,856		10,856				10,856	U
139	Ground Soldier System	A		32,419		32,419				32,419	U
140	Mobile Soldier Power	A		30,014		30,014				30,014	U
141	Force Provider	A		53,800		53,800				53,800	U
142	Field Feeding Equipment			15,209		15,209				15,209	U
143	Cargo Aerial Del & Personnel Parachute System			20,909		20,909				20,909	U
144	Family of Engr Combat and Construction Sets	A		39,173		39,173				39,173	U
145	Items Less Than \$5M (Eng Spt)	A		300		300				300	U
	Petroleum Equipment										
146	Quality Surveillance Equipment	A		9,287		9,287				9,287	U
147	Distribution Systems, Petroleum & Water		174	120,896	174	120,896			174	120,896	U
	Medical Equipment										
148	Combat Support Medical			65,524		65,524				65,524	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
132	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)								U
133	Remote Demolition Systems	A		5,847			5,847		U
134	< \$5m, Countermine Equipment	A		1,530			1,530		U
135	Family of Boats and Motors	A		4,302			4,302		U
	Combat Service Support Equipment								
136	Heaters and ECU'S	A		7,405		270	7,675		U
137	Soldier Enhancement			1,095			1,095		U
138	Personnel Recovery Support System (PRSS)	A		5,390			5,390		U
139	Ground Soldier System	A		38,219			38,219		U
140	Mobile Soldier Power	A		10,456			10,456		U
141	Force Provider	A							U
142	Field Feeding Equipment			15,340		145	15,485		U
143	Cargo Aerial Del & Personnel Parachute System			30,607		1,980	32,587		U
144	Family of Engr Combat and Construction Sets	A		10,426			10,426		U
145	Items Less Than \$5M (Eng Spt)	A							U
	Petroleum Equipment								
146	Quality Surveillance Equipment	A		6,903			6,903		U
147	Distribution Systems, Petroleum & Water			47,597			47,597		U
	Medical Equipment								
148	Combat Support Medical			43,343		25,690	69,033		U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Maintenance Equipment									
149	Mobile Maintenance Equipment Systems	A		25,270		35,694		35,694	U
150	Items Less Than \$5.0M (Maint Eq)	A		2,760		2,716		2,716	U
Construction Equipment									
151	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		5,903		1,742		1,742	U
152	Scrapers, Earthmoving	A		29,460		26,233		26,233	U
153	Hydraulic Excavator	B				1,123		1,123	U
154	Tractor, Full Tracked	A		27,156					U
155	All Terrain Cranes	A		13,415		65,285		65,285	U
156	Plant, Asphalt Mixing			984					U
157	High Mobility Engineer Excavator (HMEE)	A		2,656		1,743		1,743	U
158	Enhanced Rapid Airfield Construction Capap	B		2,531		2,779		2,779	U
159	Family of Diver Support Equipment	A		446					U
160	Const Equip Esp			19,240		26,712		26,712	U
161	Items Less Than \$5.0M (Const Equip)	A		5,087		6,649		6,649	U
Rail Float Containerization Equipment									
162	Army Watercraft Esp	A		39,772		21,860		21,860	U
163	Items Less Than \$5.0M (Float/Rail)	A		5,835		1,967		1,967	U
Generators									
164	Generators and Associated Equip	A		97,154		113,266		113,266	U

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj		FY 2017 Total PB Requests* with CR Adj		FY 2017 Less Enacted Div B P.L.114-254**		FY 2017 Remaining Req with CR Adj		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Maintenance Equipment											
149	Mobile Maintenance Equipment Systems	A		1,609		1,609				1,609	U
150	Items Less Than \$5.0M (Maint Eq)	A		145		145				145	U
Construction Equipment											
151	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		3,047		3,047				3,047	U
152	Scrapers, Earthmoving	A									U
153	Hydraulic Excavator	B									U
154	Tractor, Full Tracked	A		4,426		4,426				4,426	U
155	All Terrain Cranes	A									U
156	Plant, Asphalt Mixing										U
157	High Mobility Engineer Excavator (HMEE)	A		2,900		2,900				2,900	U
158	Enhanced Rapid Airfield Construction Capap	B									U
159	Family of Diver Support Equipment	A									U
160	Const Equip Esp										U
161	Items Less Than \$5.0M (Const Equip)	A		96		96				96	U
Rail Float Containerization Equipment											
162	Army Watercraft Esp	A									U
163	Items Less Than \$5.0M (Float/Rail)	A									U
Generators											
164	Generators and Associated Equip	A		31,761		31,761				31,761	U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total		FY 2017 Total		FY 2017 Less Enacted		FY 2017 Remaining Req		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Maintenance Equipment											
149	Mobile Maintenance Equipment Systems	A		37,303		37,303				37,303	U
150	Items Less Than \$5.0M (Maint Eq)	A		2,861		2,861				2,861	U
Construction Equipment											
151	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		4,789		4,789				4,789	U
152	Scrapers, Earthmoving	A		26,233		26,233				26,233	U
153	Hydraulic Excavator	B		1,123		1,123				1,123	U
154	Tractor, Full Tracked	A		4,426		4,426				4,426	U
155	All Terrain Cranes	A		65,285		65,285				65,285	U
156	Plant, Asphalt Mixing										U
157	High Mobility Engineer Excavator (HMEE)	A		4,643		4,643				4,643	U
158	Enhanced Rapid Airfield Construction Capap	B		2,779		2,779				2,779	U
159	Family of Diver Support Equipment	A									U
160	Const Equip Esp			26,712		26,712				26,712	U
161	Items Less Than \$5.0M (Const Equip)	A		6,745		6,745				6,745	U
Rail Float Containerization Equipment											
162	Army Watercraft Esp	A		21,860		21,860				21,860	U
163	Items Less Than \$5.0M (Float/Rail)	A		1,967		1,967				1,967	U
Generators											
164	Generators and Associated Equip	A		145,027		145,027				145,027	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Maintenance Equipment									
149	Mobile Maintenance Equipment Systems	A		33,774		1,124		34,898	U
150	Items Less Than \$5.0M (Maint Eq)	A		2,728				2,728	U
Construction Equipment									
151	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		989				989	U
152	Scrapers, Earthmoving	A		11,180				11,180	U
153	Hydraulic Excavator	B				3,850		3,850	U
154	Tractor, Full Tracked	A							U
155	All Terrain Cranes	A		8,935				8,935	U
156	Plant, Asphalt Mixing								U
157	High Mobility Engineer Excavator (HMEE)	A		64,339		1,932		66,271	U
158	Enhanced Rapid Airfield Construction Capap	B		2,563				2,563	U
159	Family of Diver Support Equipment	A							U
160	Const Equip Esp			19,032				19,032	U
161	Items Less Than \$5.0M (Const Equip)	A		6,899				6,899	U
Rail Float Containerization Equipment									
162	Army Watercraft Esp	A		20,110				20,110	U
163	Items Less Than \$5.0M (Float/Rail)	A		2,877				2,877	U
Generators									
164	Generators and Associated Equip	A		115,635		569		116,204	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
165	Tactical Electric Power Recapitalization Material Handling Equipment	A		13,806		7,867		7,867	U
166	Family of Forklifts Training Equipment	A		27,982		2,307		2,307	U
167	Combat Training Centers Support			74,916		75,359		80,708	U
168	Training Devices, Nonsystem			278,141		253,050		253,050	U
169	Close Combat Tactical Trainer	A		45,210		48,271		59,771	U
170	Aviation Combined Arms Tactical Trainer			30,068		40,000		40,000	U
171	Gaming Technology In Support of Army Training Test Measure and Dig Equipment (TMD)			9,793		11,543		11,543	U
172	Calibration Sets Equipment			4,650		4,963		4,963	U
173	Integrated Family of Test Equipment (IFTE)			36,187		29,781		29,781	U
174	Test Equipment Modernization (TEMOD) Other Support Equipment			9,383		6,342		6,342	U
175	M25 Stabilized Binocular	A				3,149		3,149	U
176	Rapid Equipping Soldier Support Equipment	A		30,403		18,003		18,003	U
177	Physical Security Systems (OPA3)	A		52,100		44,082		44,082	U
178	Base Level Common Equipment			1,870		2,168		2,168	U
179	Modification of In-Svc Equipment (OPA-3)			64,219		67,367		67,367	U
180	Production Base Support (OTH)			1,525		1,528		1,528	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
165	Tactical Electric Power Recapitalization Material Handling Equipment	A									U
166	Family of Forklifts Training Equipment	A		846		846				846	U
167	Combat Training Centers Support										U
168	Training Devices, Nonsystem										U
169	Close Combat Tactical Trainer	A									U
170	Aviation Combined Arms Tactical Trainer										U
171	Gaming Technology In Support of Army Training Test Measure and Dig Equipment (TMD)										U
172	Calibration Sets Equipment										U
173	Integrated Family of Test Equipment (IFTE)										U
174	Test Equipment Modernization (TEMOD) Other Support Equipment			1,140		1,140				1,140	U
175	M25 Stabilized Binocular	A									U
176	Rapid Equipping Soldier Support Equipment	A		8,500		8,500				8,500	U
177	Physical Security Systems (OPA3)	A									U
178	Base Level Common Equipment										U
179	Modification of In-Svc Equipment (OPA-3)										U
180	Production Base Support (OTH)										U

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
165	Tactical Electric Power Recapitalization Material Handling Equipment	A		7,867		7,867				7,867	U
166	Family of Forklifts Training Equipment	A		3,153		3,153				3,153	U
167	Combat Training Centers Support			75,359		80,708				80,708	U
168	Training Devices, Nonsystem			253,050		253,050				253,050	U
169	Close Combat Tactical Trainer	A		48,271		59,771				59,771	U
170	Aviation Combined Arms Tactical Trainer			40,000		40,000				40,000	U
171	Gaming Technology In Support of Army Training Test Measure and Dig Equipment (TMD)			11,543		11,543				11,543	U
172	Calibration Sets Equipment			4,963		4,963				4,963	U
173	Integrated Family of Test Equipment (IFTE)			29,781		29,781				29,781	U
174	Test Equipment Modernization (TEMOD) Other Support Equipment			7,482		7,482				7,482	U
175	M25 Stabilized Binocular	A		3,149		3,149				3,149	U
176	Rapid Equipping Soldier Support Equipment	A		26,503		26,503				26,503	U
177	Physical Security Systems (OPA3)	A		44,082		44,082				44,082	U
178	Base Level Common Equipment			2,168		2,168				2,168	U
179	Modification of In-Svc Equipment (OPA-3)			67,367		67,367				67,367	U
180	Production Base Support (OTH)			1,528		1,528				1,528	U

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Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
165	Tactical Electric Power Recapitalization Material Handling Equipment	A		7,436				7,436	U
166	Family of Forklifts Training Equipment	A		9,000				9,000	U
167	Combat Training Centers Support			88,888				88,888	U
168	Training Devices, Nonsystem			285,989		2,700		288,689	U
169	Close Combat Tactical Trainer	A		45,718				45,718	U
170	Aviation Combined Arms Tactical Trainer			30,568				30,568	U
171	Gaming Technology In Support of Army Training Test Measure and Dig Equipment (TMD)			5,406				5,406	U
172	Calibration Sets Equipment			5,564				5,564	U
173	Integrated Family of Test Equipment (IFTE)			30,144		7,500		37,644	U
174	Test Equipment Modernization (TEMOD) Other Support Equipment			7,771				7,771	U
175	M25 Stabilized Binocular	A		3,956				3,956	U
176	Rapid Equipping Soldier Support Equipment	A		5,000		8,500		13,500	U
177	Physical Security Systems (OPA3)	A		60,047				60,047	U
178	Base Level Common Equipment			13,239				13,239	U
179	Modification of In-Svc Equipment (OPA-3)			60,192				60,192	U
180	Production Base Support (OTH)			2,271				2,271	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base + OCO		FY 2017 PB Request with CR Adj Base		FY 2017 Total PB Requests* with CR Adj Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
181	Special Equipment for User Testing			6,268		8,289		8,289	U
182	Tractor Yard			7,191		6,888		6,888	U
183	Closed Account Adjustments			498					U
Total Other Support Equipment				1,519,423		1,371,856		1,424,205	
Budget Activity 04: Spare and Repair Parts									
OPA2									
184	Initial Spares - C&E			46,151		27,243		27,243	U
Total Spare and Repair Parts				46,151		27,243		27,243	
Budget Activity 20: Undistributed									
Undistributed									
185	Adj to Match Continuing Resolution	A				-166,009		-166,009	U
Total Undistributed						-166,009		-166,009	
Total Other Procurement, Army				6,818,676		5,707,940		6,157,285	

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Line No	Item Nomenclature	Ident Code	FY 2017 PB Request with CR Adj OCO		FY 2017 Total PB Requests* with CR Adj OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
181	Special Equipment for User Testing										U
182	Tractor Yard										U
183	Closed Account Adjustments										U
Total Other Support Equipment				241,510		271,062				271,062	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
184	Initial Spares - C&E										U
Total Spare and Repair Parts											
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
185	Adj to Match Continuing Resolution	A		-197,414		-197,414				-197,414	U
Total Undistributed				-197,414		-197,414				-197,414	
Total Other Procurement, Army				1,175,596		1,572,459		-72,000		1,500,459	

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Line No	Item Nomenclature	Ident Code	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA		FY 2017 Total PB Requests* with CR Adj Base + OCO		FY 2017 Less Enacted Div B P.L.114-254** OCO		FY 2017 Remaining Req with CR Adj Base + OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
181	Special Equipment for User Testing			8,289		8,289				8,289	U
182	Tractor Yard			6,888		6,888				6,888	U
183	Closed Account Adjustments										U
Total Other Support Equipment				1,613,366		1,695,267				1,695,267	
Budget Activity 04: Spare and Repair Parts											
OPA2											
184	Initial Spares - C&E			27,243		27,243				27,243	U
Total Spare and Repair Parts				27,243		27,243				27,243	
Budget Activity 20: Undistributed											
Undistributed											
185	Adj to Match Continuing Resolution	A		-363,423		-363,423				-363,423	U
Total Undistributed				-363,423		-363,423				-363,423	
Total Other Procurement, Army				6,955,536		7,729,744		-72,000		7,657,744	

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Line No	Item Nomenclature	Ident Code	FY 2018 Base		FY 2018 OCO		FY 2018 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
181	Special Equipment for User Testing			5,319				5,319	U
182	Tractor Yard			5,935				5,935	U
183	Closed Account Adjustments								U
Total Other Support Equipment				1,359,097		57,986		1,417,083	
<u>Budget Activity 04: Spare and Repair Parts</u>									
OPA2									
184	Initial Spares - C&E			38,269				38,269	U
Total Spare and Repair Parts				38,269				38,269	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
185	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Other Procurement, Army				6,469,331		405,575		6,874,906	

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Exhibit P-40, Budget Line Item Justification: FY 2018 Army **Date:** May 2017

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 04: Spare and Repair Parts / BSA 20: OPA2 **P-1 Line Item Number / Title:** BS9100 / INITIAL SPARES - C&E

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	60	12	12	600	-	600	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	371.222	46.151	27.243	38.269	-	38.269	33.788	34.747	36.440	41.936	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	371.222	46.151	27.243	38.269	-	38.269	33.788	34.747	36.440	41.936	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	371.222	46.151	27.243	38.269	-	38.269	33.788	34.747	36.440	41.936	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	6,187.033	3,845.917	2,270.250	63.782	-	63.782	-	-	-	-	Continuing	Continuing

Description:

Program provides for procurement of spares to support initial fielding of new or modified end items.

Secondary Distribution		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022
Army	Quantity	12	12	600	-	600	-	-	-	-
	Total Obligation Authority	46.151	27.243	38.269	-	38.269	33.788	34.747	36.440	41.936
Total: Secondary Distribution	Quantity	12	12	600	-	600	-	-	-	-
	Total Obligation Authority	46.151	27.243	38.269	-	38.269	33.788	34.747	36.440	41.936

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Exhibit P-40, Budget Line Item Justification: FY 2018 Army **Date:** May 2017

Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 04: Spare and Repair Parts / BSA 20: OPA2 **P-1 Line Item Number / Title:** BS9100 / INITIAL SPARES - C&E

ID Code (A=Service Ready, B=Not Service Ready): **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	BS9710 / MCS SPARES				60 / 27.698	12 / 0.626	12 / 0.593	600 / 4.869	- / -	600 / 4.869
P-5	BS9716 / NON PEO-SPARES		A		- / 53.049	- / 0.170	- / 2.545	- / 3.135	- / -	- / 3.135
P-5	BS9721 / DEFENSE SATCOM SYS SPARES (SPACE)				- / 139.106	- / 5.823	- / 4.297	- / 6.330	- / -	- / 6.330
P-5	BS9741 / WIN-T INCREMENT 2 Spares				- / 151.369	- / 39.532	- / 19.808	- / 23.935	- / -	- / 23.935
P-40	Total Gross/Weapon System Cost				60 / 371.222	12 / 46.151	12 / 27.243	600 / 38.269	- / -	600 / 38.269

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY 2018 Base procurement funding in the amount of \$38.269 million procures Depot Level Repairable (DLR) secondary items from the Supply Management, Army activity of the Army Working Capital Fund. To provide initial support, funds are normally required in the same year that end items are fielded.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: FY 2018 Army **Date:** May 2017

Appropriation / Budget Activity / Budget Sub Activity: 2035A / 04 / 20	P-1 Line Item Number / Title: BS9100 / INITIAL SPARES - C&E	Item Number / Title [DODIC]: BS9710 / MCS SPARES
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ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Procurement Quantity (<i>Units in Each</i>)	60	12	12	600	-	600
Gross/Weapon System Cost (<i>\$ in Millions</i>)	27.698	0.626	0.593	4.869	-	4.869
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	27.698	0.626	0.593	4.869	-	4.869
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	27.698	0.626	0.593	4.869	-	4.869

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	461.633	52.167	49.417	8.115	-	8.115

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2016			FY 2017			FY 2018 Base			FY 2018 OCO			FY 2018 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
Work Stations	3.557	4,556	16.206	3.583	12	0.043	3.583	12	0.043	3.573	600	2.144	-	-	-	3.573	600	2.144
Other Hardware	-	-	11.490	-	-	0.583	-	-	0.551	-	-	2.725	-	-	-	-	-	2.725
<i>Subtotal: Recurring Cost</i>	-	-	27.696	-	-	0.626	-	-	0.594	-	-	4.869	-	-	-	-	-	4.869
<i>Subtotal: Hardware Cost</i>	-	-	27.696	-	-	0.626	-	-	0.594	-	-	4.869	-	-	-	-	-	4.869
Gross/Weapon System Cost	461.633	60	27.698	52.167	12	0.626	49.417	12	0.593	8.115	600	4.869	-	-	-	8.115	600	4.869

Secondary Distribution	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Army					
Quantity	12	12	600	-	600
Total Obligation Authority	0.626	0.593	4.869	-	4.869
Total: Secondary Distribution					
Quantity	12	12	600	-	600
Total Obligation Authority	0.626	0.593	4.869	-	4.869

UNCLASSIFIED

Exhibit P-5, Cost Analysis: FY 2018 Army		Date: May 2017
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 04 / 20	P-1 Line Item Number / Title: BS9100 / INITIAL SPARES - C&E	Item Number / Title [DODIC]: BS9716 / NON PEO-SPARES

ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	53.049	0.170	2.545	3.135	-	3.135
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	53.049	0.170	2.545	3.135	-	3.135
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	53.049	0.170	2.545	3.135	-	3.135

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2016			FY 2017			FY 2018 Base			FY 2018 OCO			FY 2018 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Support - Initial Spares and Repair Parts Cost																		
Initial Spares and Repair Parts	-	-	53.049	-	-	0.170	-	-	2.545	-	-	3.135	-	-	-	-	-	3.135
<i>Subtotal: Support - Initial Spares and Repair Parts Cost</i>	-	-	53.049	-	-	0.170	-	-	2.545	-	-	3.135	-	-	-	-	-	3.135
Gross/Weapon System Cost	-	-	53.049	-	-	0.170	-	-	2.545	-	-	3.135	-	-	-	-	-	3.135

Secondary Distribution	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Army	-	-	-	-	-
Total Obligation Authority	0.170	2.545	3.135	-	3.135
Total: Secondary Distribution	-	-	-	-	-
Total Obligation Authority	0.170	2.545	3.135	-	3.135

UNCLASSIFIED

Exhibit P-5, Cost Analysis: FY 2018 Army		Date: May 2017
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 04 / 20	P-1 Line Item Number / Title: BS9100 / INITIAL SPARES - C&E	Item Number / Title [DODIC]: BS9721 / DEFENSE SATCOM SYS SPARES (SPACE)

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	139.106	5.823	4.297	6.330	-	6.330
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	139.106	5.823	4.297	6.330	-	6.330
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	139.106	5.823	4.297	6.330	-	6.330

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2016			FY 2017			FY 2018 Base			FY 2018 OCO			FY 2018 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Radio Frequency Modulated Orderwire (RFMOW)	-	-	43.567	-	-	0.150	-	-	-	-	-	0.158	-	-	-	-	-	0.158
Wideband Remote Monitoring Sensor (WRMS)	-	-	40.689	-	-	0.347	-	-	0.536	-	-	0.367	-	-	-	-	-	0.367
Modernization of Enterprise Terminals (MET)	-	-	54.850	-	-	4.776	-	-	3.170	-	-	5.223	-	-	-	-	-	5.223
Wideband Operational Mgmt System (WSOMS)	-	-	-	-	-	0.400	-	-	0.591	-	-	0.424	-	-	-	-	-	0.424
Replacement Patch Test Facility (RPTF)	-	-	-	-	-	0.080	-	-	-	-	-	0.084	-	-	-	-	-	0.084
Replacement Radio Frequency Interconnecting Subsystem (RRFIS)	-	-	-	-	-	0.070	-	-	-	-	-	0.074	-	-	-	-	-	0.074
<i>Subtotal: Recurring Cost</i>	-	-	<i>139.106</i>	-	-	<i>5.823</i>	-	-	<i>4.297</i>	-	-	<i>6.330</i>	-	-	-	-	-	<i>6.330</i>
<i>Subtotal: Flyaway Cost</i>	-	-	<i>139.106</i>	-	-	<i>5.823</i>	-	-	<i>4.297</i>	-	-	<i>6.330</i>	-	-	-	-	-	<i>6.330</i>
Gross/Weapon System Cost	-	-	139.106	-	-	5.823	-	-	4.297	-	-	6.330	-	-	-	-	-	6.330

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Exhibit P-5, Cost Analysis: FY 2018 Army		Date: May 2017
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 04 / 20	P-1 Line Item Number / Title: BS9100 / INITIAL SPARES - C&E	Item Number / Title [DODIC]: BS9721 / DEFENSE SATCOM SYS SPARES (SPACE)

ID Code (A=Service Ready, B=Not Service Ready) : _____ **MDAP/MAIS Code:** _____

Secondary Distribution		FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	5.823	4.297	6.330	-	6.330
Total: Secondary Distribution	Quantity	-	-	-	-	-
	Total Obligation Authority	5.823	4.297	6.330	-	6.330

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Exhibit P-5, Cost Analysis: FY 2018 Army		Date: May 2017
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 04 / 20	P-1 Line Item Number / Title: BS9100 / INITIAL SPARES - C&E	Item Number / Title [DODIC]: BS9741 / WIN-T INCREMENT 2 Spares

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	151.369	39.532	19.808	23.935	-	23.935
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	151.369	39.532	19.808	23.935	-	23.935
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	151.369	39.532	19.808	23.935	-	23.935

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2016			FY 2017			FY 2018 Base			FY 2018 OCO			FY 2018 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
Initial Spares Packages	-	-	151.369	-	-	39.532	-	-	19.808	-	-	23.935	-	-	-	-	-	23.935
<i>Subtotal: Recurring Cost</i>	-	-	151.369	-	-	39.532	-	-	19.808	-	-	23.935	-	-	-	-	-	23.935
<i>Subtotal: Flyaway Cost</i>	-	-	151.369	-	-	39.532	-	-	19.808	-	-	23.935	-	-	-	-	-	23.935
Gross/Weapon System Cost	-	-	151.369	-	-	39.532	-	-	19.808	-	-	23.935	-	-	-	-	-	23.935

Secondary Distribution	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Army					
Quantity	-	-	-	-	-
Total Obligation Authority	39.532	19.808	23.935	-	23.935
Total: Secondary Distribution					
Quantity	-	-	-	-	-
Total Obligation Authority	39.532	19.808	23.935	-	23.935